

			2026						
			Proposed	NOTES					
Income		Budget	11,000.00	Ad-Hoc committee elected to hold to \$11,000 due to:					
	Groups	Actual		Contribution volatility in 2025					
	Individual Contributions	Actual		Current economic times in general					
	Contributions from Pay Pal	Actual							
	District 200	Actual							
		Total FLAI Income	11,000.00						
Intergroup Expenses		Anticipated by FLAI Officers	Mostly fixed						
	Zoom account		203.88	Incr'd to \$16.99/mo eff June 2025					
	Mtg room rent		550.00	\$50/mo excluding Aug					
	PO Box rent		110.00	Price increase effective 12/31/25					
	Liability Insurance		365.00	Changing to quarterly payments					
	Secretary Expenses		130.00						
	Treasurer Supplies		50.00						
	Postage		35.00	Outlying Meeting support (Lists, MIAP, Newcomer)					
	Printed Meeting Lists		350.00	2024 expense includes \$72.50 surplus spend due to vendor chg					
	MIAP		0.00	Will probably not need again until 2027					
	Other: Books for VA / Spanish		0.00	All expenses paid via use of surplus funds					
		Total Intergroup Expenses	1,793.88						
Sub Committees Expenses									
	Accessibility	Printing	150.00						
		Total Accessibility Expenses	150.00	Slight increase over 2025					
	Answering Service								
		Newcomer Packets	300.00						
		Handbooks	30.00						
		Telephone - Verizon	975.00	Mohtly cost of roughly \$81/mo					
		Envelopes and Postage	20.00	Some committee members need materials mailed to them					
		Total Ans Ser Expenses	1,325.00						
	Archives								
		Storage / Mtg place rent, security	0.00	Supplies moved to Susan's new apartment and storage unit					
		Conf, Workshops, Training	0.00						
		Archival Supplies	388.00						
		Office Supplies	388.00						
		Total Archives Expenses	776.00	Committee elected to hold to 2025 levels.					

			2026						
			Proposed	NOTES					
	Corrections								
		Books	1,000.00						
		Other - Bkgrd chks, fingerprinting	50.00						
		Total Corrections Expenses	1,050.00	Committee submitted a slightly lower budget to 2025.					
	PI/CPC								
		Cayuga (replaced FLX Digital)	3,000.00	\$250/mo					
		Facebook	547.50	\$1.50/mo					
		Pamphlets	0.00	Supplies are plentiful					
		Office Supplies / Tabling materials	76.62	Two year's supply bought in 2025					
		County Fairs	200.00	Seneca Fair was free, no tables elsewhere in 2025					
		Radio / Other	150.00						
		Total PI/CPC Expenses	3,974.12	FLAI Treasurer created budget based upon known data.					
	Treatment								
		Books - any kind	1,200.00						
		Grapevine Subscriptions	210.00						
		Total Treatment Expenses	1,410.00	Committee submitted a slightly lower budget to 2025.					
	Website								
				Fixed Expenses					
		Hostgator Web Hosting Fee	175.00						
		Hostgator Domain Name	30.00						
		Hostgator - Other - Info Protection	16.00						
		Total Website Expenses	221.00	Hostgator expenses increase roughly 10%/year					
	Day of Sharing								
		Seed Money	300.00						
		Total Day of Sharing	300.00	Slight increase over 2025					
	Total FLAI & Sub Committee Expenses		11,000.00						
	Total FLAI estimated income		11,000.00						
			0.00	Balanced!					