

		2025 Budget	2025 Actual	2024 Surplus Allocated	2024 Surplus Actuals
Income - Groups & Individ		11,000.00		1,041.92	1,041.92
	Group Contributions		1,199.28		
	FLAI Meeting Contributions		16.00		
	Individual Contributions		0.00		
	PayPal Ind. Contributions		9.22		
	Total Intergroup Income	11,000.00	1,224.50		
FLAI Expenses					
	Zoom account	204.00	15.99		
	Mtg room rent	550.00	50.00		
	PO Box rent	110.00	0.00		
	Secretary Expenses	290.00	0.00		
	Treasurer Supplies	40.00	0.00		
	Postage	25.00	0.00		
	Printed Meeting Lists	Using new printer: St. Vincent 350.00	0.00		
	Liability Insurance	337.00	326.41		
	Meeting in a Pocket	0.00	0.00		
	Spanish Big Books	0.00	0.00		
	Total FLAI Expenses	1,906.00	392.40	123.00	0.00
				One case approved in Jan	
Sub Committees Expenses					
	Accessibility				
	Literature	100.00	0.00		
	Printing / Other	25.00	0.00		
	Total Accessibility Expenses	125.00	0.00		
	Answering Service				
	Newcomer Packets	270.00	0.00		
	Handbooks	30.00	0.00		
	Postage	20.00	0.00		
	Telephone - Verizon	1,188.00	122.97		
	Total Ans Ser Expenses	1,508.00	122.97		
	Archives				
	Special event security	225.00	0.00		
	Conf, Workshops, Training	225.00	0.00		
	Printing	90.00	0.00		
	Archival Supplies, Equip & Mat'ls	140.00	0.00		
	Office Supplies	95.00	0.00		
	Total Archives Expenses	775.00	0.00	151.28	151.28
				Alloc in Dec	Billed in Jan
	Corrections				
	Books for 4 counties	1,242.38	0.00		
	Other (background chk / f-printing)	50.00	0.00		
	Total Corrections Expenses	1,292.38	0.00		

	2025 Budget	2025 Actual	2024 Surplus Allocated	2024 Surplus Actuals
PI/CPC				
FLX Digital	1,350.00	0.00		
Facebook	547.50	49.73		
Office Supplies	1,150.00	0.00		
Printing	0.00	0.00		
County Fairs	0.00	0.00		
Radio / Other	0.00	0.00		
Total PI/CPC Expenses	3,047.50	49.73		
Treatment				
Books	1,393.92	0.00		
Grapevine Subscriptions	397.20	0.00		
Other	90.00	0.00		
Total Treatment Expenses	1,881.12	0.00		
Website				
Hostgator - Web Hosting Fee (May)	150.00	0.00		
Hostgator - Domain Name (Sep)	25.00	0.00		
Hostgator - Other - Info Protection	15.00	0.00		
Total Website Expenses	190.00	0.00		
Seed Money for Day of Sharing	275.00	0.00		
Total Day of Sharing	275.00	0.00		
Total FLAI and Committee Expenses	11,000.00	565.10		

CONTS-EXPENSE SUMMARY				
Total Contributions	11,000.00	1,224.50	1,041.92	1,041.92
Total Expenses	11,000.00	565.10	274.28	151.28
Variance	(0.00)	659.40	767.64	890.64
Prudent Reserve	2,750.00	2,750.00	Surplus remaining to be allocated	Surplus remaining to be spent